

23. Bridgnorth, Worfield, Alveley and Claverley 2012/2013

APPENDIX 1

Overall Budget for 2012/2013					37,970
	Name of Group	Project	applied for	Spend committed	Budget Remaining
			£	£	£
Community Chest (up to £750)					10,000
C1	Alveley & Romsley Jubilee Celebration	Support for diamond jubilee celebrations		585.00	9,415
C2	Kemberton Jubilee Celebration	Support for diamond jubilee celebrations		626.00	8,789
C3	Norton & Stockton Jubilee Celebration	Support for diamond jubilee celebrations		100.00	8,689
C4	Bridgnorth Town Football Club Under 9's	Set up costs		110.00	8,579
C5	Squirrel Bowling Club	Sprinkler System		750.00	7,829
C6	Beckbury Defibrillator Batteries	Reserve battery packs		300.00	7,529
C7	Bridgnorth Sibling Group	2012/2013 sibling group costs		676.00	6,853
C8	Norton Defibrillator Project	Defibrillator provision	688	688	6,165
C9	Shropshire RCC	Diabetes Awareness Day	330	330	5,835
	Community Chest remaining				5,835
Larger Grants & Arts (up to £2,000)					27,970
L1	Crucial Crew	Support for 2012 event		2,000	25,970
L2	Bridgnorth Male Voice Choir Uniform & Equipment	Equipment		1,500	24,470
L3	Jubilee Year Twin Towns Concert	Concert for Jubilee		1,000	23,470
L4	Shared Equipment	Shared equipment pool for events and festivals		0	23,470
L5	Bridgnorth Walk Jubilee Medals	Production of commemorative medals for 2012		950	22,520
L6	Red Cross Young Carers	2012/2013 young carers group		1,390	21,130
L7	Alveley Village Hall	Floor Restoration		1,500	19,630
L8	Worfield Cricket Club	New Pavillion		5,000	14,630
L9	Theatre on the steps	Online Box office		4,995	9,635
L10	Bridgnorth Bathing Project	New Bath	5,000	5,000	4,635
L11	English Haydn Festival	2013 Festival	2,500	2,500	2,135
L12	Worfield Recreation Room	External redecoration	2,300	2,300	- 165
L13	Bridgnorth & District Historical Society	CCTV in Bridgnorth Library	-	-	- 165
L14	Bridgnorth Foodbank	Set up costs	2,000	2,000	- 2,165
L15	Crucial Crew	2013 Crucial Crew event	1,000	1,000	- 3,165
	Larger Grants remaining for 2011/12			12,800	- 3,165
Overall Remaining					2,670